FY 2028 - FY 2032 Florida-Alabama TPO
Multi-Modal Project Priorities

Prepared for

Florida Department of Transportation, District Three
Alabama Department of Transportation

Prepared by

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Table of Contents

Section **Page Numbers**

Table 6: FY 28 - 32 Alternative Modes Project Priorities – Alabama....9
Table 7: FY 28 - 32 Escambia County Public Transportation Priorities Listed by Grant....10
Table 8: FY 27 - 31 Santa Rosa County Public Transportation Priorities Listed by Grant....13
Table 9: FY 28 - 32 Pensacola International Airport Aviation Project Priorities....14
Table 10: FY 28 - 32 Peter Prince Airport Aviation Project Priorities....17
Table 11: FY 28 - 32 Port of Pensacola Seaport Project Priorities....19
Table 12: FY 28 - 32 Shared Use Non-Motorized (SUN) Trail Project Priorities....21

Table 6: FY 28-32 Alternative Modes Project Priorities - Alabama

Priority Rank	Project Name/Limits	ALDOT CPMS#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
			Phase	2027	2028	2029	2030	2031				
	Currently No Alternative Mode Project Priorities for Alabama											

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
UT - Utility
CST - Construction

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

			Phase	2027	2028	2029	2030	2031				

Table 7: FY 28 - 32 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031	Proposed FY 32 2031-2032
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Paratransit Services- Provide non-sponsored trips to transportation disadvantaged	901,295 100,143	901,295 100,143	901,295 100,143	901,295 100,143	901,295 100,143
NA	TD – Escambia Planning	100%	For planning agency to provide trans disadvantaged planning related service	30,263	30,263	30,263	30,263	30,263
NA	FTA 5305 Toll Revenue Credit	80% 20%	FL-AL TPO Planning grant funds	169,805 42,451	169,805 42,451	169,805 42,451	169,805 42,451	169,805 42,451
429262-1[1]	FTA 5307 Toll Revenue Credit	80% 20%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, Preventive Maintenance and Security	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000
430995-3	FTA 5307 Local Funds	50% 50%	Fixed Route Services- Operating Assistance	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Fixed Route Services- Capital - bus and bus related facilities	450,000 112,500	450,000 112,500	450,000 112,500	450,000 112,500	450,000 112,500

[1] *This does not include any 5307 Federal Funds that are apportioned for Alabama- Baldwin Regional Area Transit System.*
As of FY 2022 Baldwin County is a direct recipient of 5307 funding and applies independently for their portion of the Florida-Alabama UZA. Baldwin County funds are listed on the last row on page 10.

Table 7: FY 28 - 32 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031	Proposed FY 32 2031-2032
Project Added to Priority List FY22	FTA 5339 (c) Toll Revenue Credit	85% 15%	5339 (c) Low or No Emission Vehicle Program Capital – Hybrid buses	3,634,841 641,450	3,634,841 641,450	3,634,841 641,450	3,634,841 641,450	
Project Added to Priority List FY22	FTA 5339 (c) Toll Revenue Credit	90% 10%	5339 (c) Low or No Emission Vehicle Program Capital – Hybrid bus related facilities	554,457 111,111	554,458 111,111	554,456	554,456 111,111	
Project Added to Priority List FY24	FTA 5339 (c) Toll Revenue Credit	80% 20%	5339 Competitive Capital Grant for Buses and Bus Facilities Program – Modifications and additions to New Bus Facility.	3,000,000 600,000	3,000,000 600,000	3,000,000 600,000	3,000,000 600,000	
430995	FTA 5310 State Local Funds	80% 10% 10%	Paratransit Services- Capital - Enhanced Mobility of Seniors and Individuals with Disabilities	412,008 51,500 51,504	412,008 51,500 51,504	412,008 51,500 51,504	412,008 51,500 51,504	412,008 51,500 51,504
422257-1	FDOT Block Grant Local Funds	50% 50%	Fixed Route Services- Operating Assistance - Block Grant	1,101,007 1,101,007	1,101,007 1,101,007	1,101,007 1,101,007	1,101,007 1,101,007	1,101,007 1,101,007
421368-3	FDOT 5311 Local Funds	50% 50%	Fixed Route and Paratransit Services- Operating - Rural Assistance	264,946 264,946	264,946 264,946	264,946 264,946	264,946 264,946	264,946 264,946
422260-1	FDOT	100%	Fixed Route Services- Urban Corridor Competitive	150,957	150,957	150,957	150,957	150,957

Escambia County Area Transit was awarded 2020 FTA 5307 CARES Act Funding in the amount of $10,137,924. The funds were allocated for Fiscal Years 19/20-21/22. Grant funds will be used to support operations due to the loss of revenue caused from loss of ridership and fare suspension throughout the COVID pandemic. Escambia County was awarded 2020 FDOT 5311 CARES ACT Funds for $541,960 for Rural Assistance for FY 20/21- FY 22/23. Escambia County Area Transit was awarded 2022 FTA 5307 ARP Act Funding in the amount of $6,594,653. The funds were allocated for Fiscal Years 22/23-23/24. Grant funds will be used to support operations due to the loss of revenue caused from loss of ridership throughout the COVID pandemic.

Table 7: FY 28 - 32 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031	Proposed FY 32 2031-2032
N/A	2020 FDOT 5311 CARES ACT	100%	Fixed Route and Paratransit Services- Operating - Rural Assistance	0	0	0	0	0
N /A	2020 FTA 5307 CARES ACT	100%	Fixed Route Services- Operating Assistance	0	0	0	0	0
N/A	2020 FTA 5307 CARES ACT	100%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, PPE/COVID- related Supplies,	0	0	0	0	0
N/A	2022 FTA 5307 ARP Act	100%	Fixed Route Services- Operating Assistance	0	0	0	0	0
N/A	2022 FTA 5307 ARP Act	100%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, PPE/COVID- related Supplies, Preventive Maintenance and Security	0	0	0	0	0
NA	FTA 5307 Local Funds (Baldwin County)	80% 20%	Demand Response Rolling Stock	160,000 40,000	0 0	160,000 40,000	160,000 40,000	160,000 40,000

Table 8: FY 28 - 32 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031	Proposed FY 32 2031-2032
NA	TD – Santa Rosa Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadvantaged	500,949 55,661	500,949 55,661	500,949 55,561	500,949 55,561	500,949 55,561
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadvantaged planning related service	27,259	27,259	27,259	27,259	27,259
454226-3	FTA 5339 State	80% 20%	Capital – Buses and Bus Facilities Grants Program	100,000 25,000	141,002 32,250	141,002 32,250	141,002 32,250	141,002 32,250
421372-4	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	92,500 92,500	92,500 92,500	92,500 92,500	92,500 92,500	92,500 92,500

Table 9: FY 28 - 32 Pensacola International Airport Aviation Project Priorities

2028

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Passenger Terminal Expansion - Construction	48,499,700	9,000,000	-	57,499,700
2	TBD	Passenger Boarding Bridges B1-B5	6,375,000	1,500,000	-	7,875,000
3	TBD	Parking Expansion (Long Term Lot) - Construction	2,500,000	2,500,000	-	5,000,000
4	454950-2	Taxiway B Rehabilitation - Design	80,000	80,000	1,440,000	1,600,000
5	TBD	Interior Circulation Roadway Reconfiguration (SIS)	2,605,000	2,605,000	-	5,210,000
6	TBD	Landside - Surface Lot South Rehabilitation	425,000	425,000	-	850,000
		FY 28 Total	60,484,700	16,110,000	1,440,000	78,034,700

2029

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Taxiway B Rehabilitation - Construction	791,500	791,500	14,247,000	15,830,000
2	TBD	Air Carrier Ramp Joint Sealant	350,000	350,000	-	700,000
3	TBD	CONRAC/Parking Garage - Design	5,000,000	5,000,000	-	10,000,000
4	TBD	Airport Perimeter Fence Replacement	500,000	500,000	9,000,000	10,000,000
5	TBD	Landside - Lot 2 Rehabilitation	920,000	920,000	-	1,840,000
6	TBD	Airport Master Plan	100,000	100,000	1,800,000	2,000,000
		FY 29 Total	56,177,000	7,143,000	2,340,000	65,660,000

Table 9: FY 28 - 32 Pensacola International Airport Aviation Project Priorities

2030

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Taxiway A Crack Seal	40,000	40,000	720,000	800,000
2	454950-1	Taxiway C2 Upgrade - Construction	145,000	145,000	2,610,000	2,900,000
3	TBD	Taxiway C Rehabilitation - Design	12,500	12,500	225,000	250,000
4	TBD	Medivac Ramp Rehabilitation	100,000	100,000	1,800,000	2,000,000
5	TBD	CONRAC/Parking Garage - Construction	100,000,000	4,000,000	-	104,000,000
6	TBD	Pave Airside Perimeter Road	50,000	50,000	900,000	1,000,000
7	448560-3	Runway 17/35 Extension and Taxiway A Extension– Design	67,000	33,000	900,000	1,000,000
		FY 30 Total	100,414,500	4,380,500	7,155,000	111,950,000

2031

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Runway 17-35 Spall Repair	250,000	250,000	-	500,000
2	TBD	Air Cargo Ramp Joint Sealant	125,000	125,000	-	250,000
3	TBD	Taxiway C Rehabilitation - Construction	75,000	75,000	1,350,000	1,500,000
4	TBD	Taxiway D Updated to ADG-III - NEPA, Design	18,000	18,000	324,000	360,000
5	449902-1	Runway 17-35 and Taxiway A Extension - Construction	650,000	650,000	11,700,000	13,000,000
6	TBD	Relocate Fuel Farm	8,975,000	8,975,000	4,550,000	22,500,000
		FY 31 Total	10,093,000	10,093,000	17,924,000	38,110,000

Table 9: FY 28 - 32 Pensacola International Airport Aviation Project Priorities
2032

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1		Taxiway D Updated to ADG-III - Construction	130,000	130,000	2,340,000	2,600,000
2		Extend Taxiway D - NEPA and Design	30,000	30,000	540,000	600,000
3		Maintenance Building Renovation	65,000	65,000	1,170,000	1,300,000
4		Landside - Francis Taylor Blvd. Rehabilitation	500,000	500,000	-	1,000,000
		FY 32 Total	725,000	725,000	4,050,000	5,500,000

Table 10: FY 28 - 32 Peter Prince Airport Aviation Project Priorities

2028

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	449905-1	West Taxilane Rehabilitation - (Construction Only)	24,000	96,000	1,080,000	1,200,000
		FY 28 Total	24,000	96,000	1,080,000	1,200,000

2029

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Design and Construct Additional T-Hangars - GGG	355,175	1,420,701		1,775,876
		FY 29 Total	355,175	1,420,701		1,775,876

2030

Priority	FDOT Item-Segment		Local	FDOT	FAA	Total
1		Design and Construction Additional T-Hangars - HHH	355,175	1,420,701		1,755,876
		FY 30 Total	355,175	1,420,701		1,775,876

2031

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Hangar Door Replacements - Phase 1	100,000	500,000		600,000
2		Airport Masterplan Update	10,000	40,000	450,000	500,000
		FY 31 Total	110,000	540,000	450,000	1,100,000

Table 10: FY 27 - 31 Peter Prince Airport Aviation Project Priorities
2032

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Airfield Remarking (Including Compass Rose)	40,000	160,000		200,000
2		Security Cameras and Wifi	60,000	240,000		300,000
		FY 32 Total	100,000	400,000		500,000

Table 11: FY 28 - 32 Port of Pensacola Seaport Project Priorities

2028

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Maritime High Performance Dock Complex	TBD	$6,000,000	$8,300,000	$14,300,000
2	Port Paving	TBD	$10,000,000	$3,000,000	$13,000,000
3	Underground Utilities at Port of Pensacola	TBD		$1,000,000	$1,000,000
4	Berth 6 Rehabilitation	TBD	$1,000,000	$14,000,000	$15,000,000

2029

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Port of Pensacola Commendencia Parking Garage with Pedestrian Train Track Fly Over	TBD		$50,000,000	$50,000,000
2	ILC Development	TBD		$10,000,000	$10.000,000

Table 11: FY 28 - 32 Port of Pensacola Seaport Project Priorities

2030

Project Priority	roject Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth 1,2, Improvements	TBD		$38,000,000	$38,000,000

2031

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Upland Cargo Development/Warehouse Development Improvements	TBD		$15,000,000	$15,000,000

2032

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berths 3,5 Improvements	TBD		$43,000,000	$43,000,000

Table 12: FY 28-32 Shared Use Non-Motorized (SUN) Trail Project Priorities

Priority	FDOT WPI#	Project	Limits	Description	Phases
1	4534762	Downtown Pensacola Waterfront Connector Trail - Phase 2	Cypress St. and South Pace Blvd to East Main St. and S. Tarrangona St,	The City of Pensacola respectfully submits a project to deisgn and construct various segments of the downtown waterfront connector trail phase 1 that will fill in a major gap in the SUN Trail network, for a total of 1.36 miles. This project carries out a key component envisioned in the Urban Core Community Redevelopment Plan and the City Active Transportation Plan. The City has invested funding to complete public involvement and design for the facilities adjacent to Main St and Cedar St. This design is known as the Hashtag Connector. A trail facility on Cypress St needs design and construction funding. This project will create a connected system separate from motor vehicles along Main Street, which has an AADT of 20,000 vehicles. It would also alleviate historical safety concerns with nine (9) bicycle and pedestrian crashes along Main St since August of 2018. The planned trail will connect people to the waterfront and support economic development within the downtown.	CST
2	4554132	Soundview Trail Pathway	Shoreline Drive / US Highway 98 to Bob Sikes Bridge / Gulf Island National Seashore	The project encompasses a comprehensive scope, commencing at the future landing of the multi-use pathway and Highway 98 overpass. The pathway will follow Highway 98, skirting around Harbourtown, and then proceed onto State Road 399, serving as a direct route to Pensacola Beach an the Florida National Scenic Trail. Continuing eastward towards the Gulf Islands National Seashore and the Great NW Coastal Trail, the path will include an enhanced crosswalk across State Road 399 for heightened safety. The pathway itself will be constructed with 12 feet of asphalt, ensuring a dedicated and secure space separate from the roadways. This concept prioritizes the safety and convenience of pedestrians and cyclists, facilitating a more accessible and enjoyable travel experience.	PE Funded 2028 CST

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction

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FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

SR 196 (Bayfront Parkway) South Tarragona Street to North 14th Avenue	4534761	Phase	2027	2028	2029	2030	2031	Bike/Path/Trail	ESC.	1.121
		CST	$8,867,628							